

**COUNCIL MEETING – 27<sup>th</sup> FEBRUARY 2019**

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	11	22/02/19	22/02/19

---

Submitted by:	Councillor Alan Lamb
Relevant Board/Regulatory Panel:	Executive Board
Relevant Officer:	Chief Officer – Financial Services

---

In 6(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2019/20 as set out below and adjustments to the accompanying tables as appropriate

- a) A reduction of £200k to the Strategic budget in respect of a reduction to the cost of full time trade union convenors.
- b) An increase in the City Development budget of £200k to fund additional staff to deal with increased asset sales. '



Councillor Alan Lamb

---

\* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

---

Deadlines for submission

**Budget Amendments - 10.00 am on Friday 22<sup>nd</sup> February 2019**

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)

---